

**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
NEW PARADIGM COLLEGE PREP**

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of New Paradigm College Prep for the 204-2015 fiscal year: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by New Paradigm College Prep.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general Fund for New Paradigm College Prep for fiscal year 2014-2015 is as follows:

**REVENUE**

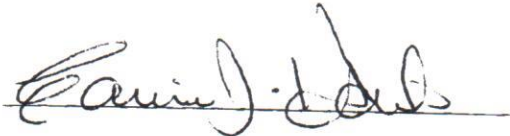
State Revenue	\$ 1,065,000	
Local Revenue	2,937	
Federal Revenue	186,236	
<b>GRAND TOTAL REVENUE</b>	<u>1,254,173</u>	1,254,173

**EXPENSES**

Salaries & Wages	461,867	
Benefits & Payroll Taxes	103,075	
Educational Materials, Technology, and Equipment	133,323	
Prof. Dev. & Other Employee Expenses	57,470	
Facilities Expenses	227,348	
Other Operating Expenses	155,847	
CMO & District Expense	92,003	
Summer School Expense	4,706	
<b>GRAND TOTAL EXPENSES</b>	<u>1,235,638</u>	1,235,638

**NET PROJECTED INCOME**

\$ 18,534



Board President

6-10-14

Date